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CITY COUNCIL Study Session

MEETING AGENDA

Tuesday May 16, 2023, 7:00 PM
City Hall, 420 Sixth Ave

1. Call to Order/ Roll Call/Pledge of Allegiance

2. Public Input — Limited to 5 minutes or less per speaker per Mayor's discretion

3. Presentation/Overview of upcoming FY23-24 Budget

- a) Review of Funds
- b) Major Revenue/Expense for each Operating Fund
- c) Staff Cost and Allocation Methodology
- d) Administrative Overhead Costs by major category
- e) Review of services provided via contract vs. "in-house"
- f) Q & A on budget process, requirements, structure

Note: Appointed citizen members of the Budget Committee have been invited to attend and participate in this Council Study Session in preparation for the upcoming formal Budget Committee meeting to review and make recommendations on the City Manager's Proposed FY23-24 Budget

4. Adjournment

Note: This agenda and the entire agenda packet, including staff reports, referenced documents, resolutions and ordinances are available at the Gold Hill City Hall in advance of each meeting 420 6th Avenue (P.O. Box 308), Gold Hill, OR 97525. Information can also be viewed at www.cityofgoldhill.com