

Jessica,

As discussed on the phone last week here is our approach and a fee breakdown to complete an alternatives cost analysis to address the failing wastewater treatment plant.

Pipeline Alternative: \$5,700

New Headworks and Lift Station: \$8,400

Refurbish Existing Plant: \$15,000

New Package Plant: \$9,800

Draft report, presentations and assistance with alternatives selection: \$13,000

I have broken down the tasks so that Council can choose those alternatives that they want to further investigate or complete the process in a phased approach. The last phase for the report production/presentation/etc. would be reduced if not all the alternatives were analyzed. This process is a much more in-depth analysis than what was completed for your facility plan, thus the apparent high cost. I have contacted Business Oregon to see if we can get a \$20k TA grant to help with the cost of the analysis. I will follow up on my efforts with Business Oregon.



Daniel Scalas PE, CWRE
Partner / Project Manager

o / 541.884.4666

m / 541.281.7920

a / 1435 Esplanade Ave, Klamath Falls, OR 97601

w / AdkinsEngineering.com