

Table 1. Estimated Budget for Task 2

Tasks	Estimated Budget
Task 2.1 - Obtain ODFW Approval of Fish Screen	\$1,220
Task 2.2 - Extension of Time for Transfer T-9615	\$1,320
Task 2.3 - Revert Portion of Transfer T-9615	\$940
Task 2.4 - Develop COBU and Request Certificate for the Remainder of Transfer T-9615	\$5,672
Task 2.5 - Transfer Water Right to Sports Park	\$3,920
Task 2.6 - Develop COBU and Request Certificate for Water Right at Sports Park	\$5,672
<b>Total</b>	<b>\$18,743</b>
Task 2.7 - <b>Optional</b> Instream Lease for any Water Right not Transferred to Sports Park	\$2,570
<b>Total with Optional Task 2.7</b>	<b>\$21,313</b>

## Schedule

GSI can begin work upon receiving authorization to proceed. The timing of obtaining a letter from ODFW will be dependent on the agency's responsiveness and the ability to obtain needed information from the City. After receiving an ODFW letter, development of an extension application is expected to take three weeks. OWRD processing of the extension will be dependent of OWRD staff workload, and is expected to take approximately 4 months. Timing of the subsequent steps will be dependent on the completion of preceding subtasks, and OWRD staff workload. OWRD review of the transfer application is expected to take approximately 1 year; and review of an instream lease is expected to take approximately 6 months. OWRD issuance of certificates can take up to 5 years, but this is reduced to roughly three months if OWRD's Reimbursement Authority program is used.