

RESOLUTION 20-R-04

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Gold Hill, OR, hereby adopts the budget for the fiscal year **2020-2021** in the total amount of \$2,146,312.* This budget is now on file at City Hall in Gold Hill, OR.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2019, for the following purposes:

General Fund

Administration	240,271
Parks	102,918
Not Allocated to Organizational Unit or Program:	
Transfer	127,242
Contingency	8,080
Total	<u><u>\$ 478,511</u></u>

Public Safety Fund

Public Safety	194,800
Not Allocated to Organizational Unit or Program:	
Contingency	0
Total	<u><u>\$ 194,800</u></u>

Street Fund

Streets	165,440
Not Allocated to Organizational Unit or Program:	
Contingency	57,960
Total	<u><u>\$ 223,400</u></u>

Sewer Fund

Sewer Services	378,000
Not Allocated to Organizational Unit or Program:	
Transfer	22,000
Contingency	0
Total	<u><u>\$ 400,000</u></u>

Storm Water Fund

Storm Water	19,475
Not Allocated to Organizational Unit or Program:	
Contingency	39,525
Total	<u><u>\$ 59,000</u></u>

Water Fund

Water Services	314,365
Not Allocated to Organizational Unit or Program:	
Transfer	-
Contingency	-
Total	<u><u>\$ 314,365</u></u>

Water System Reserve Fund

Water System Services	0
Not Allocated to Organizational Unit or Program:	
Contingency	29,931
Total	<u><u>\$ 29,931</u></u>

Sewer System Reserve Fund

Sewer System Services	<u><u>\$ 129,908</u></u>
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Collection System Rehab Loan Fund

Debt Service	<u><u>\$ 30,128</u></u>
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Collection System Rehab Bond Fund

Debt Service	<u><u>\$ 28,046</u></u>
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SDC Water/Stormwater Fund

SDC Water/Stormwater Services	<u><u>\$ 18,114</u></u>
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SDC Wastewater Fund

SDC Wastewater Services	28,276
Not Allocated to Organizational Unit or Program:	
Transfer	35,028
Total	<u><u>\$ 63,304</u></u>

SDC Water Fund

SDC Water Services	20,000
Not Allocated to Organizational Unit or Program:	
Transfer	141,730
Total	<u><u>\$ 161,730</u></u>

OCDBG Water Intake Fund

Capital Outlay	0
Debt Service	15,075
Total	<u><u>\$ 15,075</u></u>

Total APPROPRIATIONS, All Funds	<u><u>\$ 2,146,312</u></u> *
Total Unappropriated and Reserve Amounts, All Funds	<u><u>0</u></u>
TOTAL ADOPTED BUDGET	\$2,146,312

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the City for tax year 2020- 2021 :

(1) At the rate of \$ 1.6792 per \$1,000 of assessed value for permanent rate tax;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....**OR** \$ 1.6792/\$1,000

The above resolution statements were approved and declared adopted on _____, 20____.

Mayor Pro Tem, Brad Studebaker

City Recorder, Jessica Simpson